

DLS At A Glance Report for Avon

Socioeconomic	
County	NORFOLK
School Structure	K-12
Form of Government	OPEN TOWN MEETING
2015 Population	4,498
2016 Labor Force	2,671
2016 Unemployment Rate	3.90
2015 DOR Income Per Capita	32,690
2009 Housing Units per Sq Mile	412.35
2013 Road Miles	33.60
EQV Per Capita (2016 EQV/2015 Population)	183,510
Number of Registered Vehicles (2015)	5,399
2012 Number of Registered Voters	3,065

Bond Ratings	
Moody's Bond Ratings as of December 2017*	Aa3
Standard and Poor's Bond Ratings as of December 2017*	

*Blank indicates the community has not been rated by the bond agency

Fiscal Year 2018 Estimated Cherry Sheet Aid	
Education Aid	2,414,256
General Government	747,397
Total Receipts	3,161,653
Total Assessments	331,568
Net State Aid	2,830,085

Fiscal Year 2020 Tax Classification			
Tax Classification	Assessed Values	Tax Levy	Tax Rate
Residential	499,135,969	8,834,707	17.70
Open Space	0	0	0
Commercial	127,841,531	4,258,145	33.42
Industrial	190,458,600	6,365,126	33.42
Personal Property	50,689,859	1,692,027	33.38
Total	868,125,959	21,150,005	

Fiscal Year 2020 Revenue by Source		
Revenue Source	Amount	% of Total
Tax Levy	21,150,006	69.85
State Aid	3,873,282	12.79
Local Receipts	2,611,910	8.63
Other Available	2,645,444	8.74
Total	30,280,642	

Fiscal Year 2020 Proposition 2 1/2 Levy Capacity	
New Growth	366,141
Override	
Debt Exclusion	961,356
Levy Limit	22,283,592
Excess Capacity	1,133,587
Ceiling	21,703,149
Override Capacity	695,824

Other Available Funds		
FY2020 Free Cash	FY2018 Stabilization Fund	FY2020 Overlay Reserve
2,079,876	2,498,550	2,326

Fiscal Year 2020 Average Single Family Tax Bill**	
Number of Single Family Parcels	1,294
Assessed Value of Single Family	330,727
Average Single Family Tax Bill	5,854
State Average Family Tax Bill	
Fiscal Year 2016	5,418
Fiscal Year 2017	5,616
Fiscal Year 2018	5,831

Avon issues tax bills on a Quarterly basis

**For the communities granting the residential exemptions, DLS does not collect enough information to calculate an average single family tax bill. In FY2017, those communities are Barnstable, Boston, Brookline, Cambridge, Chelsea, Everett, Malden, Nantucket, Provincetown, Somerset, Somerville, Tisbury, Waltham and Watertown. Therefore, the average single family tax bill information in this report will be blank.

Fiscal Year 2018 Schedule A - Actual Revenues and Expenditures						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	25,394,182	3,595,571	52,760	0	132,188	29,174,701
Expenditures	24,157,929	3,217,167			5,950	27,381,046
Police	2,239,735	0	0	0	0	2,239,735
Fire	1,449,774	0	0	0	0	1,449,774
Education	8,741,430	1,867,427		0	0	10,608,857
Public Works	2,523,362	995,793			0	3,519,155
Debt Service	1,641,576					1,641,576
Health Ins	3,048,296				0	3,048,296
Pension	1,181,256				0	1,181,256
All Other	3,332,500	353,947	0	0	5,950	3,692,397

Total Revenues and Expenditures per Capita						
	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	5,645.7	799.4	11.7	0.0	29.4	6,486.1
Expenditures	5,370.8	715.2	0.0	0.0	1.3	6,087.4

This data only represents the revenues and expenditures occurring in these funds and does not reflect and transfers to or from other funds. Therefore, this data should not be used to calculate an ending fund balance.

If you have questions regarding the data contained in this report, please contact the Municipal Databank/Local Aid Section at (617) 626-2384 or databank@dor.state.ma.us