

At A Glance Report for Avon**Socioeconomic**

| | |
|---|---|
| County | Norfolk |
| School Structure | K-12 |
| Form of Government | Executive Secretary Selectmen Open Town Meeting |
| 2005 Population | 4,340 |
| 2006 Labor Force | 2,262 |
| 2006 Unemployment Rate | 5.3 |
| 1999 Per Capita Income | 24,410 |
| 2000 Population Per Square Mile | 1,014.7 |
| 2000 Housing Units Per Square Mile | 397.4 |
| 2004 Road Miles | 21.59 |
| EQV Per Capita (2006 EQV/2005 Population) | 202,473 |
| Number of Registered Vehicles (January 2005) | 6,092 |
| Average Age of Vehicles (January 2005) | 9.02 |
| 2006 Number of Registered Voters | 3,007 |

Revaluation

| | |
|-----------------------|------|
| Most Recent | 2005 |
| Next Scheduled | 2008 |

Bond Ratings

Moody's Bond Rating as of June 2006*
S & P Bond Rating as of June 2006*

A2

*Blank indicates the community has not been rated by the bond agency.

Fiscal Year 2007 Estimated Cherry Sheet Aid

| | |
|---------------------------|------------------|
| Education Aid | 1,594,456 |
| General Government | 892,811 |
| Total Receipts | 2,487,267 |
| Total Assessments | 185,537 |
| Net State Aid | 2,301,730 |

At A Glance Report for Avon**Fiscal Year 2007 Tax Classification**

| Tax Classification | Assessed Values | Tax Levy | Tax Rate |
|---------------------------|------------------------|-------------------|-----------------|
| Residential | 500,329,338 | 4,813,168 | 9.62 |
| Open Space | 0 | 0 | 0.00 |
| Commercial | 145,573,362 | 3,125,581 | 21.65 |
| Industrial | 190,324,500 | 4,120,525 | 21.65 |
| Personal Property | 34,753,566 | 749,634 | 21.57 |
| Total | 870,980,766 | 12,808,908 | |

Fiscal Year 2007 Revenues by Source

| Revenue Source | | Percent of Total |
|------------------------|-------------------|-------------------------|
| Tax Levy | 12,808,909 | 67.8 |
| State Aid | 2,487,267 | 13.2 |
| Local Receipts | 1,730,000 | 9.2 |
| Other Available | 1,874,683 | 9.9 |
| Total | 18,900,859 | |

Fiscal Year 2007 Proposition 2½ Levy Capacity

| | |
|--------------------------|-------------------|
| New Growth | 294,737 |
| Override | 0 |
| Debt Exclusion | 1,557,741 |
| Levy Limit | 12,817,467 |
| Excess Capacity | 8,558 |
| Ceiling | 21,774,519 |
| Override Capacity | 10,612,788 |

Other Available Funds

| 7/1/2006 Free Cash | FY2006 Stabilization Fund | FY2007 Overlay Reserve |
|-------------------------------|--------------------------------------|-----------------------------------|
| 1,259,348 | 812,175 | 406,983 |

At A Glance Report for Avon

Fiscal Year 2007 Average Single Family Tax Bill**

| | |
|--|---------|
| Number of Single Family Parcels | 1,282 |
| Assessed Value of Single Family | 328,407 |
| Average Single Family Tax Bill | 3,159 |

State Average Single Family Tax Bill

| | |
|-------------------------|-------|
| Fiscal Year 2004 | 3,412 |
| Fiscal Year 2005 | 3,588 |
| Fiscal Year 2006 | 3,799 |

Avon issues property tax bills Quarterly.

**For the thirteen communities granting residential exemptions, DLS does not collect enough information to calculate an average single-family tax bill. Those communities are Barnstable, Boston, Brookline, Cambridge, Chelsea, Everett, Marlborough, Nantucket, Somerville, Somerset, Tisbury, Waltham and Watertown. Therefore, the average single-family tax bill information in this report will be blank.

Fiscal Year 2006 Schedule A – Actual Revenues and Expenditures

| | General Fund | Special Revenue | Capital Projects | Enterprise Funds | Trust Revenue | Total All Funds |
|---------------------|---------------------|------------------------|-------------------------|-------------------------|----------------------|------------------------|
| Revenues | 15,903,612 | 2,411,498 | 29,500 | | 46,297 | 18,390,907 |
| Expenditures | 15,428,948 | 1,880,592 | 1,258,537 | 0 | 9,273 | 18,577,350 |
| Police | 1,585,080 | 0 | 0 | 0 | 0 | 1,585,080 |
| Fire | 1,051,716 | 0 | 0 | 0 | 0 | 1,051,716 |
| Education | 5,766,891 | 1,614,849 | 615,400 | 0 | 0 | 7,997,140 |
| Public Works | 1,353,313 | 28,541 | 643,137 | 0 | 0 | 2,024,991 |
| Debt Service | 1,761,253 | 0 | 0 | 0 | 0 | 1,761,253 |
| Health Ins | 1,405,473 | 0 | 0 | 0 | 0 | 1,405,473 |
| Pension | 554,579 | 0 | 0 | 0 | 0 | 554,579 |
| All Other | 1,950,643 | 237,202 | 0 | 0 | 9,273 | 2,197,118 |

Total Revenues and Expenditures Per Capita

| | General Fund | Special Revenue | Capital Projects | Enterprise Funds | Trust Revenue | Total All Funds |
|---------------------|---------------------|------------------------|-------------------------|-------------------------|----------------------|------------------------|
| Revenues | 3,664.4 | 555.6 | 6.8 | 0.0 | 10.7 | 4,237.5 |
| Expenditures | 3,555.1 | 433.3 | 290.0 | 2.1 | 2.1 | 4,280.5 |

If you have questions regarding the data contained in this report, please contact the Municipal Databank/Local Aid Section at (617) 626-2384 or databank@dor.state.ma.us.