

## AVON PARK AND RECREATION COMMISSION

Commissioners: Carl Fischer, Chairman  
Barbara Littlefield, Vice-Chairwoman  
Ben Chapman, Stephen McCarthy, Dan Hays

TOWN OF AVON  
2018 JAN 22 PM 1:34  
TOWN CLERK

DECEMBER 12, 2017

Avon Park & Recreation met at 6:30 with members Carl Fischer, Barbara Littlefield, Stephen McCarthy and Ben Chapman present.

### **FY 2019 BUDGET**

The Commission worked on the FY2019 budget. Discussed was increasing the non-union salary line item to allow for pay increases for the Summer and Winter Program employees.

The board discussed adding a contracted employee that will sign a yearly agreement with the town.

The position will be considered a part time year round position, at a rate of \$19.00 per hour. Totaling \$23,000.00 for the year.

They're responsibilities would include setting up both the Summer and Winter programs. A playground supervisor would be also be hired. It will also need to be determined who this employee would report to.

Included in the budget will be funds for Technology, such as purchasing a computer for the Civic Center.

Barbara motioned that our budget totaling \$111,680.00 be submitted as prepared. Ben 2<sup>nd</sup> the motion with all members in favor.

### **TEEN PROGRAM**

The program has been delayed due to hiring issues. Once that is taken care of the program will start in first quarter of 2018.

### **FEMA LINE ITEM**

Carol will check with the town accountant to see if the Fema line item amount of \$4581.25 is accurate.

Our next scheduled meeting will be on January 9<sup>th</sup>. Discussing the defibrillator will be added to the meeting agenda.

Respectfully submitted,



Carol Geary, secretary  
Avon Park and Recreation