

AVON PARK AND RECREATION COMMISSION

TOWN OF AVON

2015 FEB -5 PM 7:00

COMMISSIONERS: Barbara Littlefield, Chairwoman
Kathy McDonald, Vice-Chairwoman
Glenn Fernald, Michael Lawler

NOVEMBER 18, 2014

Avon Park and Recreation met at 7:00 with members Barbara Littlefield, Kathy McDonald, Glenn Fernald and Mike Lawler present.

Minutes from the November 6th meeting were waved until our December 4th meeting.

COMMUNITY THEATER PROGRAM

The board met with Michelle Yundt to discuss a spring theater production. Michelle presented an overview of what's needed for the next production, such as job responsibilities for volunteers and paid workers. The main mission of the ACT program is to bring Avon families together. The Commission asked whether it's necessary for separate people to be hired for lighting and sound. Also whether all people in the production paid the \$25.00 registration fee. She feels there is no way around having separate people handling the lighting and sound. Michelle says that the rights for the Wizard of Oz are available. She would like to send out flyers announcing the tryouts as soon as possible. It was discussed that in addition to the \$25.00 registration fee each cast member should try to sell \$100.00 in play book ads. It was also suggested that there maybe some seniors at the high school who could help out with the play as their community service projects. Michelle was asked to request use of the gym as well as the stage area. The gym could be used as a holding area rather than the stage area.

The board did give Michelle the ok to proceed with the April production of the Wizard of Oz.

FY2016 BUDGET

The Commission worked on the 2016 budget which includes a new position for a Youth Coordinator. The budget was increased by \$1000.00 plus the youth coordinator position from last year. Kathy motioned that we submit the FY2016 operating budget in the amount of \$88,124.00. Glenn 2nd the motion with all members in favor. A job description for the youth coordinator position will be worked on at the next meeting.

PLAYGROUND EQUIPMENT

The Commission will ask that remaining \$3672.00 in the Butler playground account be left in place so that it can be used to purchase a piece of equipment for 3 - 5 year olds.

SUMMER PROGRAM

The Commission will start in January creating job descriptions for the SP director. We will also research how much it costs to send the jr counselors on the field trips. An operating budget will be prepared for the upcoming SP.

Our next scheduled meeting will be on December 4th at 6:00.

Respectfully submitted,

Carol Geary, Secretary
Avon Park and Recreation Commission